

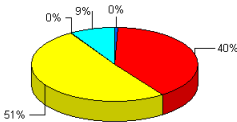
Mid-Ohio Valley Transit Authority (Easy Rider)

Manager and CEO: Mr. G. Lockhart
(304) 422-4100

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Parkersburg, WV-OH				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	50	Service Consumption		Fare Revenues		(\$ 9%)		\$137,076		243,780	
Population	85,605	Annual Passenger Miles		Local Funds		(\$ 51%)		808,591		Purchased Transportation	
Population Ranking out of 465 UZAs	304	Annual Unlinked Trips		State Funds		(\$ 0%)		2,226		Other Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance		(\$ 40%)		629,010		Total Operating Expenses	
		Average Saturday Unlinked Trips		Other Funds		(\$ 0%)		7,330		Reconciling Cash Expenditures	
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$1,584,233		Q			
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	14	Service Supplied		Local funds		\$0					
Population	49,910	Annual Vehicle Revenue Miles		State Funds		0					
		Annual Vehicle Revenue Hours		Federal Assistance		0					
		Vehicles Operated in Maximum Service		Other Funds		0					
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$0					
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	9	0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0

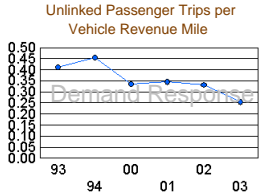
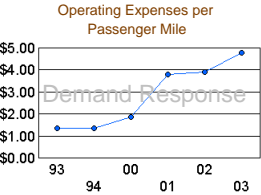
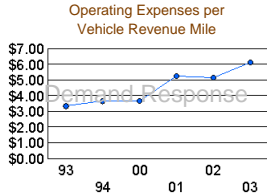
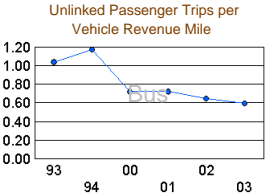
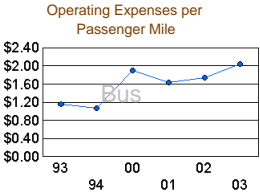
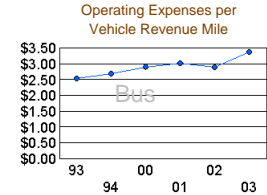
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,492,293	\$135,718	\$0	729,321	443,880	264,061	31,656	0.0	20	7.1	9	0	122%
Demand Response	\$236,346	\$1,358	\$0	49,600	38,778	9,838	5,248	N/A	17	5.5	2	N/A	750%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.36	\$47.14	\$2.05	\$5.65	0.59	8.34
Demand Response	\$6.09	\$45.04	\$4.77	\$24.02	0.25	1.87



1 Excludes data for purchased transportation reported separately